

USACE, Baltimore District Program Insights Presentation Washington Building Congress 27 April 2016

Presented by:
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HQ USACE Engineering & Construction



®

US Army Corps of Engineers
BUILDING STRONG®



®

We are the U.S. Army



"The Corps' military missions support the Army as a central component to our nation's defense – prevent, shape, and win."

LTG Thomas P. Bostick
Commander & Chief of Engineers

- **Support National Security**

...with cutting-edge technology, research and development.

- **Prepare for Tomorrow**

...supporting the Army and the Nation in achieving our energy security and sustainability goals – reducing energy dependence, increasing energy efficiency, and adopting renewable and alternative energy sources.

- **Transform Civil Works**

...as good stewards of our resources, we're providing the Nation's water resources needs through prudent investment, modernization and transformation.

- **Manage Disaster Risks**

...enhancing interagency disaster response and recovery capability.



®

WHERE WE ARE — U.S. ARMY CORPS OF ENGINEERS



Transatlantic Division – USACE Deployment Center



Major Mission Areas



Civil Works



Military Support



Interagency and International Services (IIS)/RSFO



Environmental



Emergency Management



Washington Aqueduct



FY16 Small Business Goals/Targets



Prime Contract Awards:

	<i>SB Goals Proposed by NAB</i>	<i>SB Goals Assigned by USACE HQ</i>
Small Business	23%	24.08%
Small Disadvantaged Business	10%	15.57%
Women-Owned Small Business	6%	8.02%
Historically Underutilized Business Zone Small Business	3%	1.20%
Service-Disabled Veteran-Owned Small Business	3%	2.18%
* Historically Black Colleges & Universities/Minority Institutions		5%

* Aspirational goal

Subcontract Awards:

	<i>(% of Dollars Subcontracted by Large Prime Businesses)</i>
Small Business	40%
Small Disadvantaged Business	3%
Women-Owned Small Business	7%
Historically Underutilized Business Zone Small Business	1%
Service-Disabled Veteran-Owned Small Business	3%
Veteran-Owned Small Business	2%

FY 16 Small Business Accomplishments



Data Date: 15 March 2016

Category	Dollars	Actual % / Statutory Goal / NAB Goal	USACE NAD Goal
Small Business	\$29,603,360	16.31% / 23% / 24.08%	32.50%
Small Disadvantaged	\$18,481,282	10.18% / 5% / 15.57%	18.74%
8(a)	\$2,329,962	<i>No specific goal for 8(a) - 8(a) included in SDB accomplishments</i>	
Women-Owned	\$17,890,222	9.86% / 5% / 8.02%	6.23%
Service-Disabled Veteran-Owned	\$4,536,942	2.50% / 3% / 2.18%	3.81%
HUBZone	\$95,222	.5% / 3% / 1.20%	4.05%

Total Dollars Obligated (to include SB awards): \$181,490,584

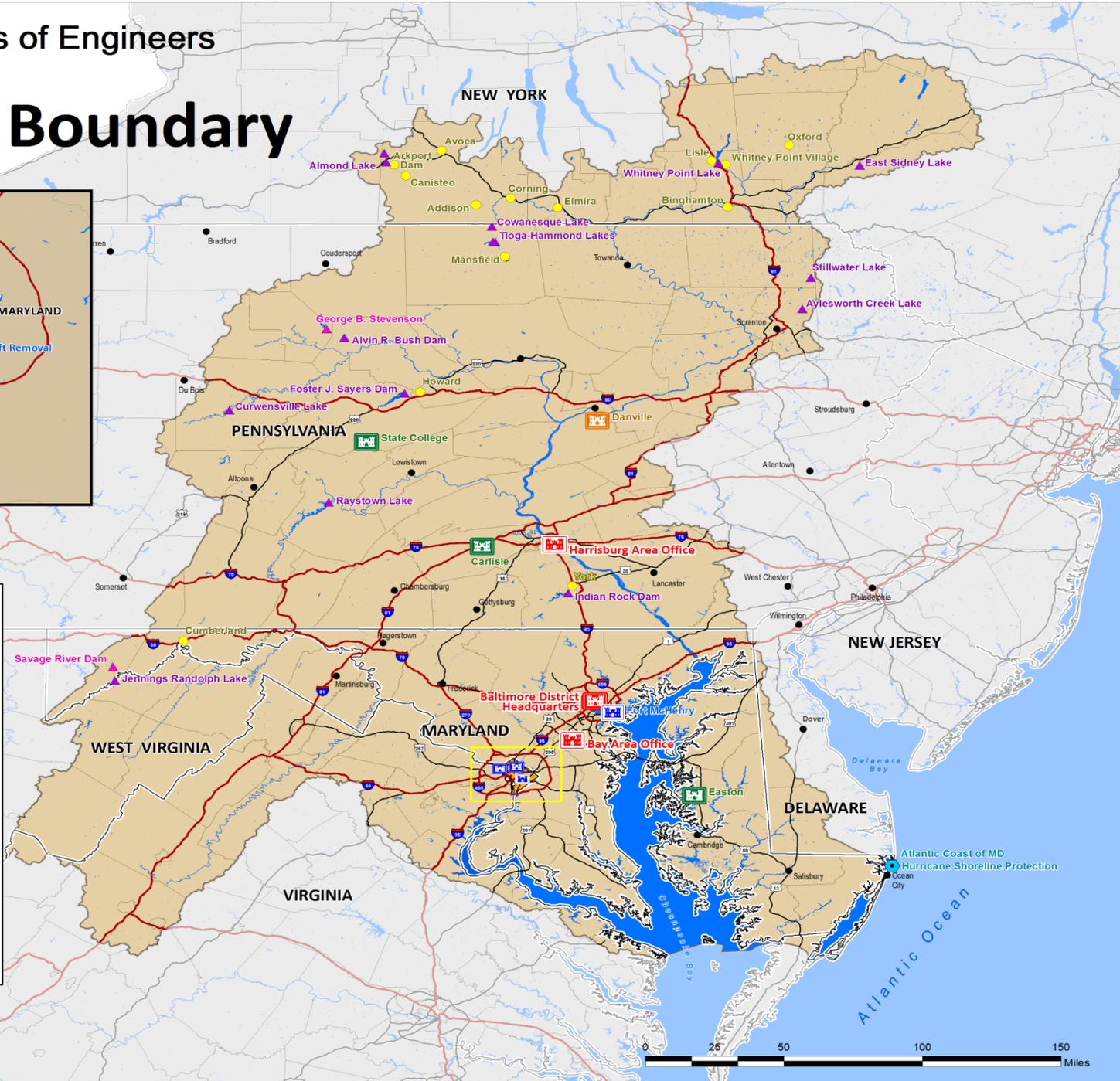
Green - Met both the statutory and USACE NAB SB goal	
Amber - Met the statutory goal, but didn't meet the USACE NAB SB goal	
Red - Didn't meet the statutory or USACE NAB SB goal	

Civil Works Boundary



LEGEND

-  NAB Civil Works Boundary
-  Baltimore District Headquarters
-  Baltimore District Area Offices
-  Navigation Field Offices
-  Regulatory Field Offices
-  Flood Risk Management Field Office
-  Washington Aqueduct
-  Flood Control Projects (Federal)
- Dam & Reservoir Projects**
-  Federal
-  Local
-  Shoreline Protection Project
-  Cities and Towns
-  Interstates
-  Highways
-  Counties



Civil Works Mission



Jennings Randolph Lake



Ecosystem Restoration



Flood Risk Management

We provide water resource planning, engineering design, and construction support...focused on navigation, flood control and environmental restoration.

Susquehanna and Potomac River Basins 64,000 mi² area with 7,000 miles of coastline

- **We Operate and Maintain:**
 - 290 miles of federal navigation channels
 - 148 miles of federal flood protection levees
 - 15 federal flood risk management dams and reservoirs
 - Over 15 million visitor hours to our recreation areas
- **Key Contributions:**
 - Over \$16B in Flood Damage Prevented
 - Constructed ~600 acres of new Maryland oyster bars through 2015
 - 1,140 acres of remote islands being restored



Navigation



Chesapeake Bay



Baltimore Harbor



Civil Works Contract Opportunities

Contract Description	Location	Scheduled Award	Small Business Determination
Poplar Island Sand Stockpiling for Dike Raisings	Talbot County, MD	5/18/2016	Unrestricted
Poplar Island - Spillway #1 Modification	Talbot County, MD	5/18/2016	SB
Clearwell & Reservoir Cleaning Contract	WA	6/30/2016	SB
WA Task Order Construction Contracts	Washington Aqueduct	6/1/2016	SB-8(A)
Twitch Cove /Big Thorofare Maintenance Dredging	NAB - Wide	7/30/2016	SB
FY16 Oyster Substrate Contract, Tributary to be Determined	Middle Eastern Shore, MD	7/31/2016	SB
Poplar Expansion - Phase 1A	Talbot County, MD	8/31/2016	Unrestricted
Baltimore Harbor & Channels	NAB - Wide	8/30/2016	Unrestricted
DBB Paving Repairs	Laurel, MD	9/2/2016	SB
FY16 Oysters Substrate Contract, 8-30 acres Tred Avon	Middle Eastern Shore	9/16/2016	SB
Dalecarlia Chemical Building Electrical Upgrades	Washington Aqueduct	9/17/2016	Unrestricted





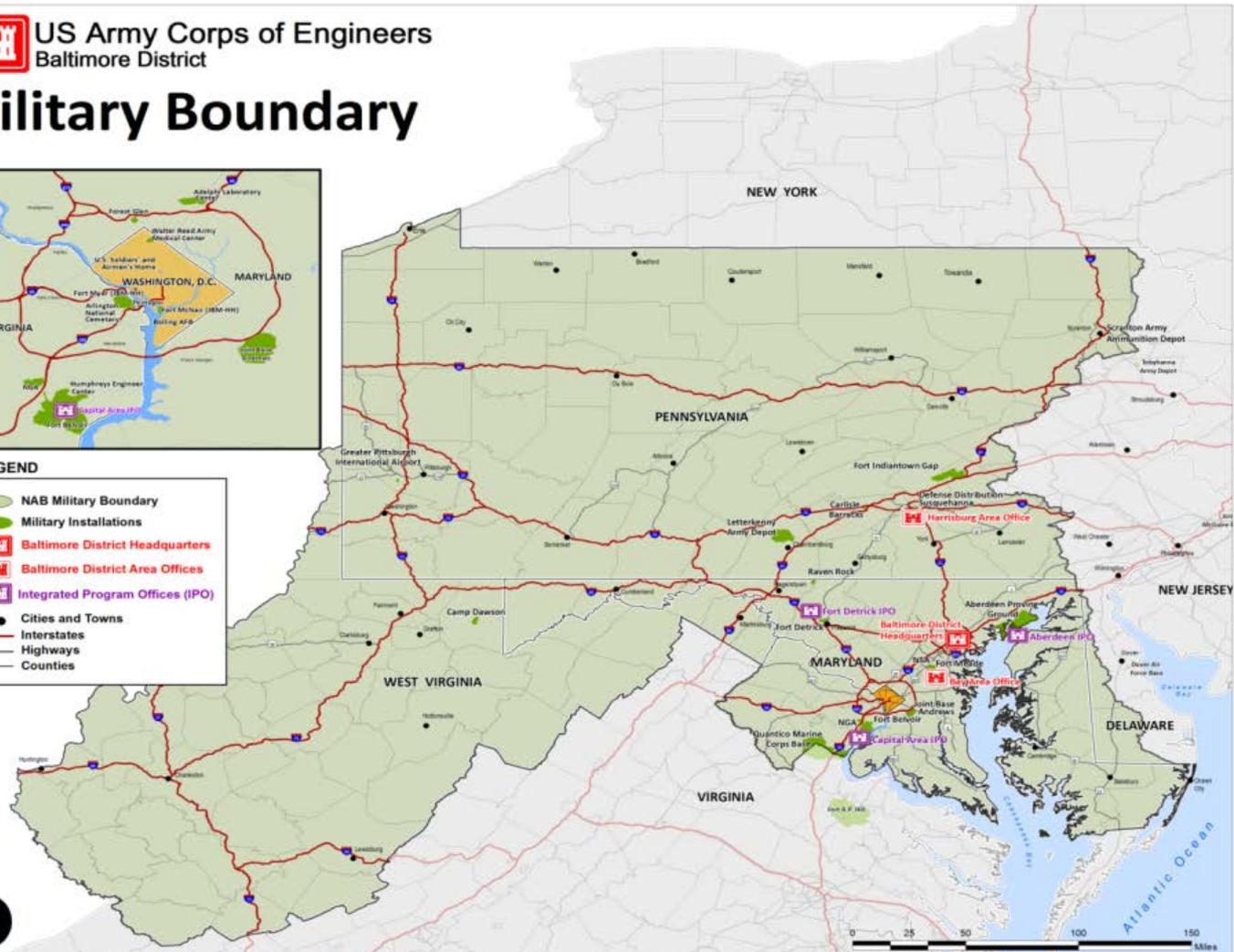
US Army Corps of Engineers
Baltimore District

Military Boundary



LEGEND

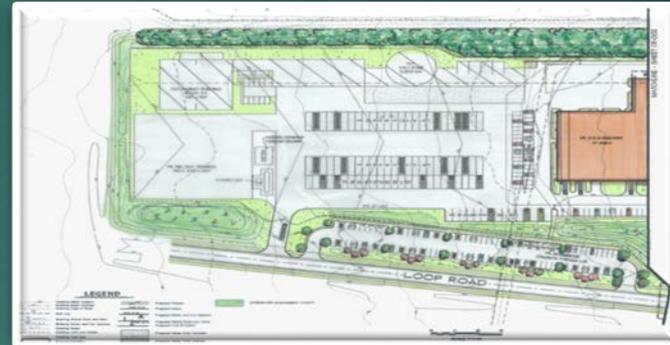
- NAB Military Boundary
- Military Installations
- Baltimore District Headquarters
- Baltimore District Area Offices
- Integrated Program Offices (IPO)
- Cities and Towns
- Interstates
- Highways
- Counties



Military Construction



Replace Defense Distribution Center Headquarters



Ft. Detrick Hazardous Material Storage Building



Ft. Belvoir Sensitive Compartmented Information Facility



Replace U.S. Army Public Health Command Laboratory at Aberdeen Proving Ground



Military Engineering & Construction Missions

We support the warfighter...through a very large military program in support of 12 military installations in the states of:

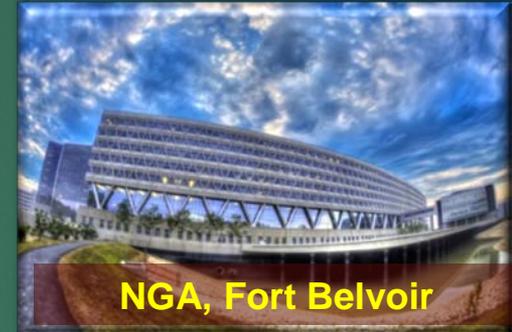
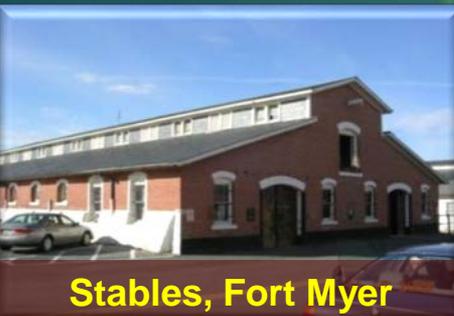
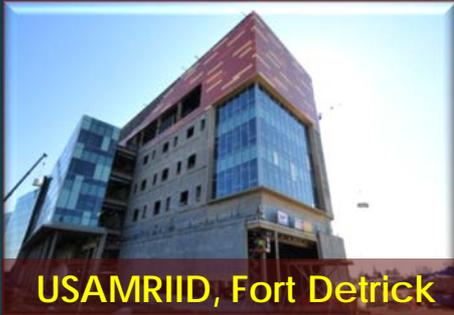
- Maryland
- Pennsylvania
- West Virginia
- District of Columbia
- Northern Virginia

• Projects include design and construction of:

- Administrative spaces
- Medical and laboratory facilities
- Training facilities
- Childcare centers
- Barracks

• \$1.9 billion program in the next 5 FYs

Major contributions to the success of BRAC '05 (\$4.2B)



Military Programs Contract Opportunities (1)

Contract Description	Location	Scheduled Award	Small Business Determination
Belvoir HECSA Server Room Renovation .	HECSA, Alexandria, VA	5/23/2016	SB-8(A)
Carlisle Small project #1 of 4 potential	NAB - Wide	7/21/2016	Unrestricted
A&E Design to renovate 459 AW HQ, Bldg 3755, JBA	Andrews JB	7/29/2016	Unrestricted
DB to renovate 2nd Floor Bldg 3613	Andrews JB	7/29/2016	SB-8(A)
DB contract to replace Hangar Doors, Hangar 11, B3635	Andrews JB	7/29/2016	Unrestricted
DLA Ground Fuel Facility (GFF) Fort Belvoir, VA	Fort Belvoir	8/15/2016	SB
Repair or replacement a single source, stand alone, pre-engineered chilled water plant	Fort Belvoir	8/19/2016	SB-8(A)
Design Bid Build Phased Building 35 HVAC Upgrades	Fort McNair	8/25/2016	SB-8(A)



Military Programs Contract Opportunities (2)

Contract Description	Location	Scheduled Award	Small Business Determination
APG, Bldg 4220 Repairs & Maintenance	APG	8/30/2016	SB
Commanders Quarters, Historic Housing Project	Letterkenny, PA	8/31/2016	Unr
DBB Classroom and Entry Vestibule Upgrade	JB Myer-Henderson Hall	8/31/2016	SB 8(A)

Aberdeen Proving Ground, MD

Building 4220

- Estimated Award Amount: \$7M-15M
- Mechanism: Design-Build
- Small Business Set Aside
- Forecast Award: AUG 2016



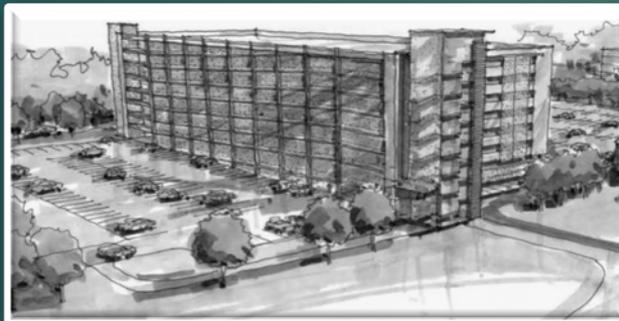
Secure Environment Programs



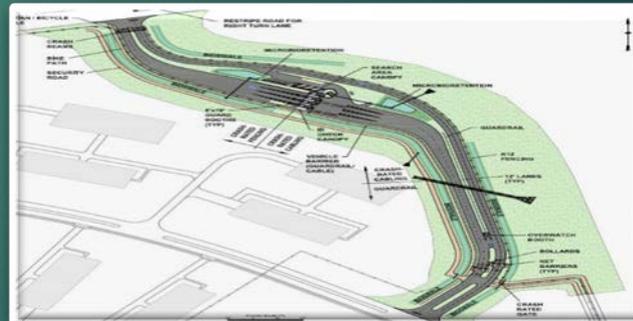
Joint Operations Center



East Campus Building Marine Corps



East Campus South Parking Structure



East Campus Vehicle Control Point 'M'



Realty Services Field Office

- National Program for Secure Environment
- Design and Construction
- Leasing and Property Management
- Key players in emerging priorities, such as cyber-security

Key Ongoing Projects:

- High Performing Computer Center (Fort Meade) - \$800M
- Intelligence Community Center – Bethesda, \$500M
- Utah Data Center (\$1.47 Billion) – placing \$2M/day

TOTAL PROGRAM (THOUGH FY 17): \$3.87 Billion



Mountainview Complex, Colorado



Utah Data Center



Secure Environment Contracts

Contract Description	Location	Scheduled Award	Small Business Determination
VCP-1 D/B Construction Award	Fort Meade	4/30/2016	Unrestricted
East Campus ECB2	Fort Meade	6/27/2016	Unrestricted
Campus Feeders Central Task Order	Fort Meade	6/30/2016	Unrestricted
INSCOM Bldg 4553 Construction Repair/Renovation	Fort Meade	8/31/2016	TBD

Ft Meade, MD. (Secured Environment)

- U.S. Army Intelligence and Security Command (INSCOM)
 - Project Magnitude: \$25M-\$100M
 - Procurement: Design-Bid-Build
 - Advertisement: 3rd Quarter
 - Proposed Acquisition Strategy: To be determined



Interagency and International Support



Korean Veterans Memorial



USACE HQ, DC



Library of Congress

We provide technical assistance to non-DoD federal agencies, state and local governments, in full compliance with the Thomas Act.

- Support based on The Economy Act (31 U.S.C. 1535).
- Customers include:
 - Veterans Administration
 - Library of Congress
 - Homeland Security
 - Department of the Interior
 - U.S. Fish and Wildlife Service
 - Kennedy Center for the Performing Arts
- Services are based on a Memorandum of Understanding, which represents the scope of services we provide.



Assateague Island, MD



Architect of the Capitol



Washington, D.C. Levee



Environmental Services



Former Frankford Arsenal Remediation



W.R. Grace Building 23 Remediation



Spring Valley Formerly Used Defense Site



USS Sturgis Decommissioning



Regional Environmental Support

ENVIRONMENTAL MANAGEMENT DESIGN CENTER

Organizational Roles

- **Baltimore District Environmental Program Management**
 - Program and Project Managers
 - Full Spectrum Service: Planning, Design, Construction
- **Regional HTRW Design Center**
 - One of two in North Atlantic Division (NAE/NAB)
- **National Military Munitions Design Center**
 - One of four conventional MM DC's (HNC,NWO,SPD,NAB)
- **Regional Health Physics Center of Expertise**
 - Only one in USACE, National Focus

Baltimore District is one of two HTRW Design Centers in NAD



FY16 Drivers Environmental >\$500K

Contract Description	Location	Scheduled Award	Small Business Determination
Environmental Program Support	JB MDL	5/15/2016	SB-8(A)
Fort Hamilton, NY UST Removal and Replacement at Bldg 200	Fort Hamilton, NY	6/29/2016	SB
Fort Belvoir, VA PBA 16 IRP	NAB - Wide	6/30/2016	Unrestricted
DSC Richmond Restoration Program - FY16	Richmond, VA	7/17/2016	Unrestricted
Removal of USTs.	Walter Reed Army Medical Center	7/28/2016	Unrestricted
Chopawamsic Remedial Investigation (RI)	NAB - Wide	7/29/2016	Unrestricted
Remedial Investigation (RI) Assateague Island FUDS	VA	7/30/2016	Unrestricted
Underwater Munitions Render-Safe Demo	Multiple	8/30/2016	Unrestricted
WR Grace - Exercise Contract Options	Baltimore	9/1/2016	Unrestricted
Water Ranges Remedial Investigation/Feasibility Study West Point, NY	West Point, NY	9/26/2016	Unrestricted
NGB Environmental Technical Support	NAB - Wide	9/28/2016	Unrestricted



Baltimore District Business with Us

BALTIMORE DISTRICT

US Army Corps of Engineers

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Business With Us

The Baltimore District partners with private industry, including large, medium and small firms to accomplish a diverse mission around the world. Our contracting office supports civil works, military and environmental projects.

The Army Corps of Engineers fully supports the government policy of placing a fair proportion of the Corps contracts for supplies, design engineering, construction and support services with qualified Small, Small Disadvantaged, Women-Owned, HUBZone, Service-Disabled Veteran-Owned and Veteran-Owned business. In addition, such concerns are to be afforded the maximum practicable opportunity to participate as subcontractors in qualifying contracts awarded to large business.

Contacts

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Links

- 2015 Small Business Conference
- Industry Day 2015
- SAME Baltimore
- SAME - Chesapeake Post
- Industry Day 2013
- Small Business

Current Baltimore District Contracting Opportunities

Forecasted FY16 Contracting Opportunities

Awarded Prime Contracts

<http://www.nab.usace.army.mil/BusinessWithUs.aspx>

